

## City Summary Budget Information

Category	2022		Percent Change
	Current Year	2023 Proposed	
<b>Revenues</b>			
Property Taxes	260477	260477	0.0%
Special Assessments	0	0	#DIV/0!
State General Purpose Aid	256953	260814	1.5%
State Categorical Aid	0	0	#DIV/0!
All Other Revenues	103374	106274	2.8%
<b>Expenditures</b>			
General Government	112228	107413	-4.3%
Public Safety	61400	64335	4.8%
Streets and Highways	172838	170878	-1.1%
Sanitation	1200	1200	0.0%
Human Services	0	0	#DIV/0!
Health	0	0	#DIV/0!
Culture and Recreation	65340	70935	8.6%
Conservation of Nat'l Res	0	0	#DIV/0!
Economic Dev & Housing	27000	27350	1.3%
All Other Current Exp	6378	6450	1.1%