

Lincoln County

2023 Proposed Budget Summary

Dated: September 20, 2022

Deborah Vierhuf
Lincoln County Auditor

BUDGETED GOVERNMENTAL FUNDS	2022	2023
	Approved Budget	Proposed Budget
REVENUES:		
County Portion of Budget (Taxes)	5,902,646	6,079,449
All Other Taxes	2,543,362	2,328,000
Special Assessments	402,735	444,510
Licenses & Permits	9,850	32,000
INTERGOVERNMENTAL REVENUES:		
State Grants & Contributions	8,832,435	11,585,207
Charges for Services	626,550	684,250
Interest on Investments	98,000	91,000
Transfers In	-	-
Miscellaneous	2,023,961	1,770,438
TOTAL REVENUE & OTHER SOURCES:	<u>20,439,539</u>	<u>23,014,854</u>
EXPENDITURES:		
General Government	4,624,056	4,511,721
Public safety	2,406,519	2,342,766
Highway & Streets	9,352,434	11,963,003
Sanitation	404,817	440,500
Human Services/Social Services	1,028,642	1,074,675
Public Health	84,018	80,370
Culture & Recreation	470,667	456,379
Conservation/Natural Resources	714,241	735,720
Other/Unallocated	-	-
Economic development	93,166	97,550
Total Current Expenditures	<u>19,178,560</u>	<u>21,702,684</u>
Debt Service	1,130,113	1,195,600
Interest & Fiscal Charges	130,866	116,570
TOTAL EXPENDITURES:	<u>20,439,539</u>	<u>23,014,854</u>
FUND BALANCE:		
General Fund - Beginning Balance (Jan 1)	18,376,430	
General Fund - Ending Balance (Dec 31)	18,376,430	
Increase (Decrease) in Fund Balance	-	
Total Property Tax Levy	6,079,449	