

## City Summary Budget Information

Category	2022		Percent Change
	Current Year	2023 Proposed	
<b>Revenues</b>			
Property Taxes	46000	47000	2.2%
Special Assessments	670	700	4.5%
State General Purpose Aid	20000	20000	0.0%
State Categorical Aid	300	300	0.0%
All Other Revenues	7240	7300	0.8%
<b>Expenditures</b>			
General Government	22870	23000	0.6%
Public Safety	13730	15100	10.0%
Streets and Highways	30410	30000	-1.3%
Sanitation	0	0	#DIV/0!
Human Services	0	0	#DIV/0!
Health	0	0	#DIV/0!
Culture and Recreation	0	0	#DIV/0!
Conservation of Nat'l Res	0	0	#DIV/0!
Economic Dev & Housing	790	800	1.3%
All Other Current Exp	6410	6400	-0.2%