

City of Hendricks Summary Budget Information

Category	2022		Percent Change
	Current Year	2023 Proposed	
Revenues			
Property Taxes	\$ 331,000	\$ 347,550	5.0%
Special Assessments	\$ -	\$ -	0.0%
State General Purpose Aid	\$ 275,977	\$ 277,360	0.5%
State Categorical Aid	\$ 95,754	\$ 95,754	0.0%
All Other Revenues	\$ 317,010	\$ 354,220	11.7%
Expenditures			
General Government	\$ 150,792	\$ 151,954	0.8%
Public Safety	\$ 156,412	\$ 448,335	186.6%
Streets and Highways	\$ 315,972	\$ 335,918	6.3%
Sanitation	\$ -	\$ -	0.0%
Human Services	\$ -	\$ -	0.0%
Health	\$ -	\$ -	0.0%
Culture and Recreation	\$ 227,851	\$ 223,555	-1.9%
Conservation of Nat'l Res	\$ -	\$ -	0.0%
Economic Dev & Housing	\$ 90,258	\$ 94,000	4.1%
All Other Current Exp	\$ 22,165	\$ 18,785	-15.2%